

## Berkeley PTA Units Budget Summary

2013-2014 School Year

REVENUE	
Income	\$354,013
Programs	\$479,546
Fundraisers	\$483,051
Pass-Through	\$99,480
Other	\$21,719
<b>Total Revenue</b>	<b>\$1,437,809</b>
EXPENSES	
PTA Admin/Overhead	\$92,132
Fundraisers	\$92,132
Programs	
Classroom	\$174,300
Enrichment	\$433,267
Gardening/Cooking	\$152,932
PTA	\$180,648
School Related	\$489,873
Other	\$100,025
Pass-Through	\$3,670
<b>Total Expense</b>	<b>\$1,668,843</b>

	REVENUE	EXPENSES
<b>BAM</b>	\$114,100	\$153,565
<b>Cragmont</b>	\$132,800	\$134,000
<b>Emerson</b>	\$112,700	\$127,300
<b>Jefferson</b>	\$105,696	\$162,431
<b>John Muir</b>	\$111,530	\$103,707
<b>LeConte</b>	\$84,140	\$111,300
<b>Longfellow</b>	\$21,550	\$36,715
<b>Malcolm X</b>	\$78,400	\$171,070
<b>MLK</b>	\$180,479	\$174,911
<b>Oxford</b>	\$81,201	\$112,226
<b>Rosa Parks</b>	\$107,647	\$105,539
<b>Thousand Oaks</b>	\$95,300	\$96,850
<b>Washington</b>	\$165,841	\$125,729
<b>Willard</b>	\$46,425	\$53,500
	<b>\$1,437,809</b>	<b>\$1,668,843</b>

2013-2014 School BPTA Expense by Unit

